

Reedsburg Area Ambulance Service

Monthly Report

January 1, 2019 – October 31, 2019

Types of Calls	Oct. 2019	Oct. 2018	2019 YTD	2018 YTD	2018 Total	2017 Total	2016 Total	2015 Total	2014 Total	2013 Total	2012 Total	2011 Total	2010 Total	2009 Total
911 Calls	121	120	1240	1248	1495	1432	1401	1372	1325	1291	1297	1126	1060	960
Transfers (Nursing Home and Madison)	80	64	628	637	779	740	490	442	433	436	393	328	184	162
Hospital to Hospital Transfers	43	51	503	530	652	605	425	395	382	380	339	269	109	26
Total	201	184	1868	1885	2274	2172	1891	1814	1761	1727	1690	1454	1244	1122

January 1 - December 31, 2018					
Primary 911	1219	53.6%	79.7%	102	Calls/Month
Primary Transfer	594	26.1%		49.5	Calls/Month
2nd 911	244	10.7%	16.1%	20.3	Calls/Month
2nd Transfer	123	5.4%		10.3	Calls/Month
3rd 911	77	3.4%	3.6%	6.42	Calls/Month
3rd Transfer	6	0.3%		0.5	Calls/Month
4th 911	10	0.4%	0.4%	0.83	Calls/Month
5th 911	1	0.0%	0.0%	0.08	Calls/Month
Total Records	2274	100.0%		190	Calls/Month
January 1 - October 31, 2019					
Primary 911	963	51.6%	77.4%	96.3	Calls/Month
Primary Transfer	482	25.8%		48.2	Calls/Month
2nd 911	257	13.8%	18.8%	25.7	Calls/Month
2nd Transfer	94	5.0%		9.4	Calls/Month
3rd 911	65	3.5%	3.6%	6.5	Calls/Month
3rd Transfer	3	0.2%		0.3	Calls/Month
4th 911	3	0.2%	0.2%	0.3	Calls/Month
5th 911	1	0.1%	0.1%	0.1	Calls/Month
Total Records	1868	99.9%		187	Calls/Month
Double Transfers 2011	24				
Double Transfers 2012	52				
Double Transfers 2013	70				
Double Transfers 2014	63				
Double Transfers 2015	67				
Double Transfers 2016	114				
Double Transfers 2017	151			Tansfers Declined 2017	32
Double Transfers 2018	129			Tansfers Declined 2018	38
Double Transfers 2019	97			Tansfers Declined 2019	23

REEDSBURG AREA AMBULANCE SERVICE COMMISSION

FINANCIAL STATEMENT

September 30, 2019

WCCU Checking Balance as of September 1, 2019 \$10,891.88

Income:

LifeQuest	\$85,086.74
Other	\$2,014.31
Crew Contribution	\$10,000.00*
Transfer from Donations Fund	\$10,000.00*
Transfer from ACT 102 Fund	\$7,706.75*
Dividend	\$3.65

*Earmarked for Zoll ventilators purchase first week in October

Expenses

General	\$59,672.96
Workman's Comp Adjustment	\$11,873.00
Payroll	\$52,143.06

WCCU Checking Balance as of Sept 30, 2019 \$18,059.87

Oakdale Money Management Account	\$103,933.64	General Fund
Oakdale Savings Account	\$602.75	Donations
WCCU Money Management / Savings Account (1)	\$163,492.57	Vehicle Fund
WCCU Money Management / Savings Account (2)	\$15,461.11	Capital Improvement Fund
WCCU Money Management / Savings Account (3)	\$93,708.67	Vehicle Fund
BMO Harris Checking	\$4,384.39	ACT 102
BMO Harris Money Market	\$200,118.39	Vehicle Fund
Total Amount in LifeQuest Collections	\$730,692.20	