

**NOTICE FOR A PUBLIC HEARING
FOR THE 2020 PROPOSED BUDGET
FOR THE TOWN OF LA VALLE, SAUK COUNTY, WISCONSIN**

Notice is hereby given that on Wednesday November 13, 2019 at 7:00 PM, at the Town of La Valle Town Hall 314 State Hwy 33/58 La Valle, Wisconsin a **PUBLIC HEARING on the 2020 PROPOSED BUDGET** of the Town of La Valle in Sauk County will be held. If you would like a detail copy of the 2020 Proposed Budget this will be available at the Clerk's Office, at the above address, Monday - Thursday 8:00am-4:00 pm. or by calling 608-985-7695, or email a request to the Clerk at clerk@townoflavalle.us

1. Call Meeting to Order
2. Pledge of Allegiance to the Flag
3. Adopt Public Budget Hearing Agenda
4. Possible action to approve the minutes from November 15, 2018 Public Budget Hearing
5. Proof of Posting and Publishing Notice of the meeting(s)
6. Presentation of 2020 Proposed Budget
7. Close Public Hearing

2020 Proposed Budget Summary

REVENUES	2019 Current Budget	2020 Proposed Budget	% change
General Property Taxes	\$ 1,049,117.00	\$ 1,055,609.00	1%
Intergovernmental Revenues	\$ 445,475.00	\$ 422,273.00	-5%
Licenses & Permits	\$ 4,365.00	\$ 4,565.00	5%
Fine/Forfeitures	\$ 8,600.00	\$ 8,000.00	-7%
Public Charges for Service	\$ 40,600.00	\$ 31,400.00	-23%
Misc. Revenues	\$ 1,866,000.00	\$ 3,500.00	-100%
Surplus Applied	\$ 195,000.00	\$ 0	-100%
Other Financial Sources	\$ 0	\$ 0	
TOTAL REVENUES	\$ 3,609,157.00	\$ 1,525,347.00	-58%
EXPENDITURES	2019 Current Budget	2020 Proposed Budget	% change
General Government	\$ 173,161.00	\$ 181,851.00	5%
Public Safety	\$ 1,477,950.00	\$ 257,408.00	-83%
Public Works	\$ 1,569,316.00	\$ 696,368.00	-56%
Health & Human Serv.	\$ 2,400.00	\$ 2,400.00	0%
Culture/Rec.	\$ 0	\$ 0	
Reserve Funds	\$ 0	\$ 0	
Debt Service	\$ 386,330.00	\$ 387,320.00	0%
TOTAL EXPENDITURES	\$ 3,609,157.00	\$ 1,525,347.00	-58%

This Notice posted/published at the following places:
Hartje Conv. Store and Gas Station
Dutch Hollow Property Owners Club House
La Valle Town Hall
Town of La Valle Website
Reedsburg Independent News Paper

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS FOR THE
TOWN OF LA VALLE, SAUK COUNTY**

Notice is hereby given that on Wednesday November 13, 2019, at the Town of La Valle Town Hall, La Valle, Wisconsin, immediately following completion of the Public Hearing on the 2020 Proposed Budget, which begins at 7:00pm, a **Special Town Meeting of the Electors** will be held pursuant to Section 60.12(1)(b) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. Call the Special Town Meeting of the Electors to order
2. Possible action to approve the minutes from November 15, 2018
3. To set the compensation of the elected town pursuant to Section 60.32 Wis. Statutes.
4. To adopt the 2019 Town Tax Levy to be paid in 2020 pursuant to Section 60.10(1)(a) of Wis. Statutes
5. Public Input
6. Close the Special Town meeting of the Electors

**NOTICE
SPECIAL TOWN BOARD MEETING**

Notice is hereby given that on Wednesday November 13, 2019, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the 2020 Proposed Budget, which begins at 7:00 pm at the Town Hall of the Town of La Valle at 314 State Hwy 33/58 La Valle, Wisconsin, a **Special Town Board Meeting** will be held for the following purposes:

1. Call the Special Town Board Meeting to order
2. Roll Call
3. Possible action to adopt the posted agenda
4. Possible action to approve the minutes from November 15, 2018
5. Town board to discuss and possible action to approve the 2020 Summary Budget for the Town of La Valle
6. Public Input
7. Adjourn

Jean Judd Town of La Valle Clerk